**This Clarkson Town Board Meeting agenda is in development and as such is not to be construed as complete at the time of its posting.**

**TOWN BOARD AGENDA**
**November 10, 2026**
**6:00 P.M.**

**PLEDGE OF ALLEGIANCE & MOMENT OF SILENCE**

**OPEN FORUM**

**OLD BUSINESS**

1. Resolution – Motion to Adopt the Preliminary 2027 Budget for the Town of Clarkson.
2. Approve Professional Services Agreement– MRB Group Hafner Park – Phase 1
3. Approve Professional Services Agreement– MRB Group Hafner Park – Phase 2

**NEW BUSINESS**

4. Resolution – Motion to Authorize Supervisor to sign NYSDOT Supplemental Agreement for 2026-2027 Snow & Ice Agreement
5. Resolution – to accept the Crime Bond for 2027 Tax Season
6. Resolution – approve Budget Interfund Transfer

**REPORTS**

- Supervisor
- Town Board
- Town Clerk
- Building Department
- Attorney
- Highway Superintendent

**MINUTES**

- 2026-10-27

**AUDIT**

- $60,338.44

**MOTION TO ADJOURN**

## 1. REOLUTION #XXX
## ADOPTING THE 2027 PRELIMINARY BUDGET FOR THE TOWN OF CLARKSON 2027 ANNUAL BUDGET

Introduced by Councilperson
Seconded by Councilperson

**WHEREAS,** the Town Board of the Town of Clarkson has met and considered the preliminary budget for the fiscal year beginning January 1, 2027, and conducted a public hearing thereon on October 27, 2026, as required by Town Law, Section 108; and

**NOW, THEREFORE BE IT RESOLVED:**

**SECTION 1**. That the preliminary budget as changed, altered, and revised and as hereinafter set forth is hereby adopted as the annual budget of the Town of Clarkson for the fiscal year beginning January 1, 2027, and the same shall be entered in the Minutes of the Town Board. ***see attached**

VOTE OF THE BOARD
AYES:
NAYS:

## 2. RESOLUTION #XXX
## APPROVE PROFESSIONAL SERVICES AGREEMENT - MRB GROUP ENHANCE RECREATIONAL FACILITIES AT HAFNER PARK – PHASE 1 DESIGN, BIDDING AND CONSTRUCTION ADMINISTRATION

Introduced by Councilperson
Seconded by Councilperson

**WHEREAS,** the Town wishes to enhance recreational facilities in Hafner Park in two phases, as guided by the March 2025 MRB Group Concept Site Plan; and

**WHEREAS,** both phases shall be authorized at the same time and are planned to be prepared and bid as one project; and

**WHEREAS,** the Town was successful in obtaining grant funding for improvements to Hafner Park under the Environmental Protection Fund Grant from the NYS Office of Parks, Recreation and Historic Preservation in the amount of $660,375; and

**WHEREAS,** in furtherance of the project, the Town wishes to retain the services of a design professional to provide design, bidding and construction administration services; and

**WHEREAS,** MRB Group has offered to provide such services to the Town.

**BE IT RESOLVED AS FOLLOWS:**

**Section 1.** That the Town Board of the Town of Clarkson approves, and authorizes the Supervisor to sign, the Proposal for Professional Services Agreement with MRB Group to provide Design, Bidding and Construction Administration services to enhance recreational facilities at Hafner Park – **Phase 1;** and

**Section 2.** Initial services to be performed at a cost of **$127,500.00.** Additional related services to be billed on a personnel time-charge basis as required.

VOTE OF THE BOARD
AYES:
NAYS:

## 3. RESOLUTION #XXX
## APPROVE PROFESSIONAL SERVICES AGREEMENT - MRB GROUP ENHANCE RECREATIONAL FACILITIES AT HAFNER PARK – PHASE 2 DESIGN, BIDDING AND CONSTRUCTION ADMINISTRATION

Introduced by Councilperson
Seconded by Councilperson

**WHEREAS,** the Town wishes to enhance recreational facilities in Hafner Park in two phases, as guided by the March 2025 MRB Group Concept Site Plan; and

**WHEREAS,** both phases shall be authorized at the same time and are planned to be prepared and bid as one project; and

**WHEREAS,** in furtherance of the project, the Town wishes to retain the services of a design professional to provide design, bidding and construction administration services; and

Whereas, MRB Group has offered to provide such services to the Town.

**BE IT RESOLVED AS FOLLOWS:**

**Section 1.** That the Town Board of the Town of Clarkson approves, and authorizes the Supervisor to sign, the Proposal for Professional Services Agreement with MRB Group to provide Design, Bidding and Construction Administration services to enhance recreational facilities at Hafner Park – **Phase 2**; and

**Section 2.** Initial services to be performed at a cost of **$401,000.00.** Additional related services to be billed on a personnel time-charge basis as required.

VOTE OF THE BOARD
AYES:
NAYS:

## 4. RESOLUTION #XXX
## AUTHORIZING SUPERVISOR TO SIGN NYSDOT SUPPLEMENTAL AGREEMENT FOR 2026/2027 SNOW & ICE AGREEMENT

Introduced by Councilperson
Seconded by Councilperson

**WHEREAS,** the Town Board has authorized the Supervisor of the Town of Clarkson, County of Monroe, State of New York to sign the **NYSDOT MUNICIPAL SNOW AND ICE SUPPLEMENTAL AGREEMENT** for additional expenditure due to increases in equipment and materials as outlined in contract #D014803.

The Original Estimated Expenditure of $319,900.19 plus Index Adjustment of **$45,700.80** equals a total revised estimated expenditure of $365,600.99.

VOTE OF THE BOARD
AYES:
NAYS:

## 5. RESOLUTION #XXX
## CRIME BOND FOR TAX COLLECTOR FOR 2027

Introduced by Councilperson
Seconded by Councilperson

**WHEREAS,** the Town Board of the Town of Clarkson must approve the surety, form and amount of the official undertaking for the faithful performance of the duties of the town clerk and receiver of taxes and assessments.

**NOW, THEREFORE, BE IT RESOLVED:**
**Section 1.** The Board hereby approves the surety, form and amount of the official undertaking for the faithful performance of the duties of the town clerk and receiver of taxes and assessments, as follows:

Type of undertaking: Crime Bond
Insurance company: Travelers Casualty and Surety Company of America
Amount: $250,000.00
Policy Premium: $785.00

**Section 2.** A true copy of this resolution shall be affixed to the undertaking to indicate this Board's approval thereon in accordance with Town Law section 25 and filed in the office of the Town Clerk.

VOTE OF THE BOARD
AYES:
NAYS:

## 6. RESOLUTION #XXX
## BUDGET INTERFUND TRANSFER

**WHEREAS,** the Town Board authorizes its certified public accounty to increase interfund transfer to capital project AA.9950.900 in the amount of $99,950 for ARPA Federal Aid received from Monroe County in 2025 and 2026, to be transferred to Kimball Park capital project, HH.7110.200.553.

VOTE OF THE BOARD
AYES:
NAYS:

**2027 BUDGET CHANGES - COLA**

| | | Tentative 3% 9.29.26 | Preliminary 2% 10.27.26 | Adopted 3% 11.10.26 |
|---|---|---|---|---|
| AA.1010.100.000 | Legislative Board, Pers Ser | $41,200 | $40,788 | $41,200 |
| AA.1110.100.000 | Municipal Court, Pers Serv | $38,998 | $38,608 | $38,998 |
| AA.1110.102.000 | Municipal Court, Pers Clerk | $31,827 | $31,509 | $31,827 |
| AA.1220.100.000 | Supervisor, Pers Serv | $50,470 | $49,965 | $50,470 |
| AA.1220.102.000 | Supervisor, Deputy, Pers | $805 | $797 | $805 |
| AA.1220.103.000 | Sec to Supervisor, Per Ser | $56,257 | $55,694 | $56,257 |
| AA.1340.100.000 | Budget Officer, Pers Ser | $10,300 | $10,197 | $10,300 |
| AA.1355.102.000 | Assessment, Deputy Pers Serv | $22,273 | $22,050 | $22,273 |
| AA.1410.100.000 | Clerk, Pers Serv | $68,405 | $67,721 | $68,405 |
| AA.1410.102.000 | Clerk Deputy, Pers Serv | $45,100 | $44,649 | $45,100 |
| AA.1430.102.000 | Personnel, Clerk Pers Serv | $11,330 | $11,217 | $11,330 |
| AA.1620.100.000 | Buildings, Pers Serv | $50,000 | $49,500 | $50,000 |
| AA.1680.100.000 | Central Data Proc, Pers Serv | $6,829 | $6,761 | $6,829 |
| AA.3510.100.000 | Control of Animals, Pers Serv | $11,017 | $10,907 | $11,017 |
| AA.3510.102.000 | Control of Animals, Deputy | $8,230 | $8,148 | $8,230 |
| AA.5010.100.000 | Street Admin, Pers Serv | $122,514 | $121,289 | $122,514 |
| AA.5010.102.000 | Street Admin, Per Ser Clerk | $56,260 | $55,697 | $56,260 |
| AA.7110.100.000 | Parks, Pers Serv | $82,400 | $81,576 | $82,400 |
| AA.7510.100.000 | Historian | $4,256 | $4,213 | $4,256 |
| AA.7520.100.000 | Historical Property, Per - Chair | $1,265 | $1,252 | $1,265 |
| AA.7520.103.000 | Historical Property, Per- Board x 4 | $4,630 | $4,584 | $4,630 |
| AA.8710.100.000 | Conservation, Pers Serv - Chair | $1,275 | $1,262 | $1,275 |
| AA.8710.103.000 | Conservation, Pers Serv - Board x 3 | $3,477 | $3,442 | $3,477 |
| AA.8810.100.000 | Cemetery, Pers Serv | $1,000 | $990 | $1,000 |
| BB.3620.100.000 | Safety Inspection, Pers Sv | $86,310 | $85,447 | $86,310 |
| BB.3620.103.000 | Safety Inspection, Per Svc - Assis | $48,000 | $47,520 | $48,000 |
| BB.8010.100.000 | Zoning, Pers Serv - Chair | $3,852 | $3,813 | $3,852 |
| BB.8010.103.000 | Zoning, Pers Serv, Board x 4 | $5,114 | $5,063 | $5,114 |
| BB.8020.100.000 | Planning, Pers Serv - Chair | $4,889 | $4,840 | $4,889 |
| BB.8020.103.000 | Planning Pers Serv - Board x 4 | $9,587 | $9,491 | $9,587 |
| BB.8160.100.000 | Refuse & Garbage Pers Services | $61,425 | $60,811 | $61,425 |
| DA.5130.100.000 | Machinery, Pers Services | $377,920 | $374,141 | $377,920 |
| DA.5142.100.000 | Snow Removal, Pers Serv Overtime | $176,000 | $174,240 | $176,000 |
| DA.8540.100.000 | Drainage, Pers Serv | $25,000 | $24,750 | $25,000 |
| DB.5110.100.000 | Maint of Streets, Pers Serv | $100,000 | $99,000 | $100,000 |
| DB.5140.100.000 | Brush & Weeds Pers Serv | $40,000 | $39,600 | $40,000 |

11.10.26(3) uml

cc: TB minutes