

This Clarkson Town Board Meeting agenda is in development and as such is not to be construed as complete at the time of its posting.

**TOWN BOARD AGENDA**  
**October 13, 2026**  
**6:00 P.M.**

**PLEDGE OF ALLEGIANCE & MOMENT OF SILENCE**

**OPEN FORUM**

**NEW BUSINESS**

1. Resolution – Motion to accept the 2027 Tentative Budget.
2. Resolution – Motion to memorialize changes to the 2027 Tentative Budget and authorizing preparation and filing of 2027 Preliminary Budget.
3. Resolution – Motion to set Public Hearing for 2027 Preliminary Budget.
4. Resolution – Motion to Authorize Budget Amendment and Transfer of Funds.
5. Resolution - Motion to join Broome County Purchasing Alliance and Appoint Haylor, Freyer & Coon, Inc. as Broker of Record.
6. Resolution - Motion to re-appoint BAR member Deborah Fasciano
7. Resolution - Acknowledge receipt of Supervisor's August 2026 Financial Report.

**REPORTS**

- Supervisor
- Town Board
- Town Clerk
- Building Department
- Attorney
- Highway Superintendent

**MINUTES**

- 2026-09-22

**AUDIT**

- \$58,186.11

**MOTION TO ADJOURN**

**1. RESOLUTION #XXX**  
**MOTION TO ACCEPT THE 2027 TENTATIVE BUDGET**

Introduced by Councilperson  
Seconded by Councilperson

**WHEREAS**, pursuant to Town Law §106(3), the Town Clerk has presented the Tentative Budget to the Town Board.

**NOW THEREFORE, BE IT RESOLVED** that the Town Board accepts the 2027 Tentative Budget from the Town Clerk.

**VOTE OF THE BOARD**

**AYES:**

**NAYS:**

**2. RESOLUTION # XXX**  
**RESOLUTION MEMORIALIZING CHANGES TO THE 2027 TENTATIVE BUDGET AND**  
**AUTHORIZING PREPARATION AND FILING OF 2027 PRELIMINARY BUDGET**

Introduced by Councilperson  
Seconded by Councilperson

**WHEREAS**, pursuant to Town Law Article 8, and §§ 106 and 107 therein, the Town and its various officers and employees coordinate fiscal reviews and activities to help and cause the Town's Budget Officer to prepare a Tentative Budget and such Tentative Budget is presented formally by the Town Clerk and the Town Board thereafter reviews, investigates, updates and amends the same, whereupon it becomes a Preliminary Budget; and

**WHEREAS**, a Preliminary Budget must exist by a specific date and public hearings are held thereupon before the formality of adoption by formal vote and resolution as a Final Budget; and

**NOW, THEREFORE, BE IT RESOLVED:**

**SECTION 1.** To date, the agreed-upon changes and updates to the Tentative Budget as presented to the Town Board by the Town Clerk, have been incorporated in the Tentative Budget. **\*see attached**

**SECTION 2.** Said Tentative Budget, as so revised and modified, is hereby approved as and shall become the Preliminary Budget of the Town of Clarkson for the fiscal year beginning January 1, **2027**, and subjected to public hearing as required by law.

**SECTION 3.** Said Preliminary Budget shall be filed in the office of the Town Clerk of the Town of Clarkson and said Town Clerk is hereby authorized and directed to reproduce copies of same for public distribution.

**VOTE OF THE BOARD**

**AYES:**

**NAYS:**

**3. RESOLUTION #XXX**  
**RESOLUTION SCHEDULING PUBLIC HEARING FOR THE TOWN OF CLARKSON**  
**2027 PRELIMINARY BUDGET**

Introduced by Councilperson  
Seconded by Councilperson

**WHEREAS**, the Preliminary Budget of the Town of Clarkson for the fiscal year beginning January 1, 2027, shall be filed in the office of the Town Clerk of the Town of Clarkson, and said Clerk is hereby authorized and directed to reproduce copies of same for public distribution; and

**WHEREAS**, in order to adopt said Preliminary Budget, the Town Board of the Town of Clarkson is required to hold and conduct a public hearing thereon;

**NOW, THEREFORE, BE IT RESOLVED:**

**SECTION 1.** That the Town Board of the Town of Clarkson shall hold and conduct a Public Hearing on the 27th day of October, 2026, at 6:00 p.m. at the Town Hall, 3710 Lake Road, Town of Clarkson, New York, 14430 to consider the changes which are contained on the Preliminary Budget as compiled or for or against any items therein contained; at which Public Hearing all interested persons will be heard concerning the subject matter thereof.

**SECTION 2.** That the Town Clerk shall cause due notice of such public hearing to be published as required by law.

**VOTE OF THE BOARD**

AYES:

NAYES:

**4. RESOLUTION # XXX**  
**AUTHORIZE BUDGET AMENDMENT AND TRANSFER OF FUNDS**

Introduced by Councilperson  
Seconded by Councilperson

**WHEREAS**, the Town Board is authorized to transfer funds and make supplemental appropriations where appropriate to amend the fiscal year budget for 2026; and

**WHEREAS**, upon analysis of Town accounts and upon consultation and advice with its financial consultants, the Town Board of the Town of Clarkson is considering adoption of a mid-year budget amendment and such appropriations and transfer of funds all as described in **attached** and incorporated herein.

**NOW, THEREFORE, BE IT RESOLVED:**

**SECTION 1.** That the Town Board authorizes the budget amendment and such appropriations and transfer of funds all as identified and incorporated herein. **\*see attached**

**SECTION 2.** That this resolution shall take effect immediately.

**VOTE OF THE BOARD**

AYES:

NAYES:

**5. RESOLUTION #XXX**  
**Join Broome County Purchasing Alliance and Appoint**  
**Haylor, Freyer & Coon Inc. As Broker of Record**

Introduced by Councilperson  
Seconded by Councilperson

**Whereas**, the Town appointed Haylor, Freyer & Coon Inc, a professional insurance broker, to act as agent of the Town to negotiate health insurance coverages with Excellus Blue Cross Blue Shield (Excellus BCBS);

**Whereas**, Haylor, Freyer & Coon Inc has recommended joining the Broome County Purchasing Alliance so the Town can avail itself of the Excellus BCBS Group Medicare Plan 7; and

**Whereas**, the Town wishes to accept the recommendation from Haylor, Freyer & Coon and to appoint them as broker of record.

**NOW THEREFORE, BE IT RESOLVED:**

**Section 1.** That the Town Board of the Town of Clarkson approves, and authorizes the Supervisor to sign, the letter of intent to join the Broom County Purchasing Alliance and the letter to appoint Haylor, Freyer & Coon Inc. as the Town's broker of record with Excellus BCBS.

Appointment to continue until terminated by the Town in writing delivered to Excellus BCBS.

**VOTE OF THE BOARD**

AYES:

NAYES:

**6. RESOLUTION #XXX**  
**TO RE-APPOINT MEMBER DEBORAH FASCIANO TO**  
**BOARD OF ASSESSMENT REVIEW**

Introduced by Councilperson  
Seconded by Councilperson

**WHEREAS**, The Town of Clarkson has a Board of Assessment Review ("BAR") consisting of five members, and

**WHEREAS**, board member appointments, as prescribed in Real Property Tax Law §523(3), shall be for a five-year term of office. The term of office shall begin on October 1 and end on September 30, five years later; and

**WHEREAS**, it is the desire of the Town Board to reappoint a member to the Board of Assessment Review whose term ended on September 30, 2026; and

**NOW THEREFORE, BE IT RESOLVED**, that Deborah Fasciano of 1099 Lawrence Road, Town of Clarkson, be reappointed to as member of the Board of Assessment Review effective October 1, 2026, and ending September 30, 2031.

**VOTE OF THE BOARD**

AYES:

NAYS:

**7. RESOLUTION #XXX**  
**ACKNOWLEDGE RECEIPT OF SUPERVISOR'S**  
**AUGUST 2026 FINANCIAL REPORT**

Introduced by Councilperson  
Seconded by Councilperson

Acknowledge receipt of Supervisor's August 2026 Financial Report.

**VOTE OF THE BOARD**

AYES:

NAYES:

# 2027 BUDGET TENTATIVE CHANGES

|                 |                                     | Tentative | Preliminary |
|-----------------|-------------------------------------|-----------|-------------|
| AA.1010.100.000 | Legislative Board, Pers Ser         | \$41,200  | \$40,788    |
| AA.1110.100.000 | Municipal Court, Pers Serv          | \$38,988  | \$38,598    |
| AA.1110.102.000 | Municipal Court, Pers Clerk         | \$31,827  | \$31,509    |
| AA.1220.100.000 | Supervisor, Pers Serv               | \$50,470  | \$49,965    |
| AA.1220.102.000 | Supervisor, Deputy, Pers            | \$805     | \$797       |
| AA.1220.103.000 | Sec to Supervisor, Per Ser          | \$56,257  | \$55,694    |
| AA.1340.100.000 | Budget Officer, Pers Ser            | \$10,300  | \$10,197    |
| AA.1355.102.000 | Assessment, Deputy Pers Serv        | \$22,273  | \$22,050    |
| AA.1355.400.000 | Assessment, Contractual Expend      | \$22,000  | \$27,590.00 |
| AA.1410.100.000 | Clerk, Pers Serv                    | \$68,405  | \$67,721    |
| AA.1410.102.000 | Clerk Deputy, Pers Serv             | \$45,100  | \$44,649    |
| AA.1430.102.000 | Personnel, Clerk Pers Serv          | \$11,330  | \$11,217    |
| AA.1620.100.000 | Buildings, Pers Serv                | \$50,000  | \$49,500    |
| AA.1680.100.000 | Central Data Proc, Pers Serv        | \$6,829   | \$6,761     |
| AA.3120.100.000 | Police, Pers Serv                   | \$1,660   | \$1,500     |
| AA.3510.102.000 | Control of Animals, Deputy          | \$8,230   | \$8,148     |
| AA.5010.100.000 | Street Admin, Pers Serv             | \$122,514 | \$121,289   |
| AA.5010.102.000 | Street Admin, Per Ser Clerk         | \$56,260  | \$55,697    |
| AA.7110.100.000 | Parks, Pers Serv                    | \$82,400  | \$81,576    |
| AA.7510.100.000 | Historian                           | \$4,256   | \$4,213     |
| AA.7520.100.000 | Historical Property, Per - Chair    | \$1,265   | \$1,252     |
| AA.7520.103.000 | Historical Property, Per- Board x 4 | \$4,630   | \$4,584     |
| AA.8710.100.000 | Conservation, Pers Serv - Chair     | \$1,275   | \$1,262     |
| AA.8710.103.000 | Conservation, Pers Serv - Board x 3 | \$3,477   | \$3,442     |
| AA.8810.100.000 | Cemetery, Pers Serv                 | \$1,000   | \$990       |
| BB.3620.100.000 | Safety Inspection, Pers Sv          | \$86,310  | \$85,447    |
| BB.3620.103.000 | Safety Inspection, Per Svc - Assis  | \$48,000  | \$47,520    |
| BB.8010.100.000 | Zoning, Pers Serv - Chair           | \$3,852   | \$3,813     |
| BB.8010.103.000 | Zoning, Pers Serv, Board x 4        | \$5,114   | \$5,063     |
| BB.8020.100.000 | Planning, Pers Serv - Chair         | \$4,889   | \$4,840     |
| BB.8020.103.000 | Planning Pers Serv - Board x 4      | \$9,587   | \$9,491     |
| BB.8160.100.000 | Refuse & Garbage Pers Services      | \$61,425  | \$60,811    |
| DA.5130.100.000 | Machinery, Pers Services            | \$377,920 | \$374,141   |
| DA.5142.100.000 | Snow Removal, Pers Serv Overtime    | \$176,000 | \$174,240   |
| DA.8540.100.000 | Drainage, Pers Serv                 | \$25,000  | \$24,750    |
| DB.5110.100.000 | Maint of Streets, Pers Serv         | \$100,000 | \$99,000    |
| DB.5140.100.000 | Brush & Weeds Pers Serv             | \$40,000  | \$39,600    |

TOWN OF CLARKSON  
BUDGET TRANSFERS-Q1 THRU JULY 2026

GENERAL FUND-TOWNWIDE

Transfer from:

|                 |                                   |                 |
|-----------------|-----------------------------------|-----------------|
| AA1320.400.000  | Auditor, contr expend             | 592.69          |
| AA.1010.400.000 | Leg Board, Contractual            | 313.00          |
| AA.1660.400.000 | Central Storeroom, Contractual    | 1,000.00        |
| AA.1670.400.000 | Central Print & Mail, Contractual | 1,000.00        |
| AA7510.400.000  | Historian, contractual            | 1,691.86        |
|                 |                                   | <u>4,597.55</u> |

Transfer to:

|                |                                    |                 |
|----------------|------------------------------------|-----------------|
| AA1110.400.000 | Municipal Court, contr expend      | 592.69          |
| AA1910.400.000 | Unallocated insurance, contr expen | 2,313.00        |
| AA7550.400.000 | Celebrations, contr expend         | 1,691.86        |
|                |                                    | <u>4,597.55</u> |

GENERAL FUND-OUTSIDE VILLAGE

Transfer from:

|                |                                   |                 |
|----------------|-----------------------------------|-----------------|
| BB8160.200.000 | Refuse & Garbage, equip, landfill | 3,780.59        |
|                |                                   | <u>3,780.59</u> |

Transfer to:

|                |                                       |                 |
|----------------|---------------------------------------|-----------------|
| BB8160.100.000 | Refuse & Garbage, pers serv, landfill | 3,780.59        |
|                |                                       | <u>3,780.59</u> |

HIGHWAY FUND-TOWNWIDE

Transfer from:

|                |                                |                 |
|----------------|--------------------------------|-----------------|
| DA5110.400.000 | Maint of streets, contr expend | 4,673.54        |
|                |                                | <u>4,673.54</u> |

Transfer to:

|                |                                     |                 |
|----------------|-------------------------------------|-----------------|
| DA5148.100.000 | Services, other gov't, contr expend | 4,673.54        |
|                |                                     | <u>4,673.54</u> |

10/6/2026